

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2020  
 Current Dates: 6/1/2020 - 6/30/2020  
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,893.67	\$4,912.25	1	11,489.42	\$11,156.15	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	28,891.80	\$44,683.10	36	\$98,248.40	45.48%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$637.50	3	0.00	\$10,137.50	40	\$15,045.45	67.38%
<b>A2c - Residential Retail</b>	-9,330.80	\$16,084.25	10	2,220.80	\$69,161.25	47	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$11,933.49	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-4,437.14</b>	<b>\$21,634.00</b>	<b>14.00</b>	<b>42,602.02</b>	<b>\$147,071.49</b>	<b>132</b>	<b>\$113,293.85</b>	
<b>Res % of Total</b>	<b>83.64%</b>	<b>100.46%</b>	<b>93.33%</b>	<b>77.22%</b>	<b>91.99%</b>	<b>92.96%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	3,043.00	\$10,511.07	2	\$37,430.84	28.08%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,043.00</b>	<b>\$10,511.07</b>	<b>2</b>	<b>\$37,430.84</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.52%</b>	<b>6.57%</b>	<b>1.41%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$1,265.00	3	\$44,749.01	2.83%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-867.91	(\$100.00)	1	9,527.41	\$1,025.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-867.91</b>	<b>(\$100.00)</b>	<b>1.00</b>	<b>9,527.41</b>	<b>\$2,290.00</b>	<b>8</b>	<b>\$44,749.01</b>	
<b>C&amp;I % of Total</b>	<b>16.36%</b>	<b>-0.46%</b>	<b>6.67%</b>	<b>17.27%</b>	<b>1.43%</b>	<b>5.63%</b>	<b>22.89%</b>	
<b>Total</b>	<b>-5,305.05</b>	<b>\$21,534.00</b>	<b>15</b>	<b>55,172.43</b>	<b>\$159,872.56</b>	<b>142</b>	<b>\$195,473.70</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.